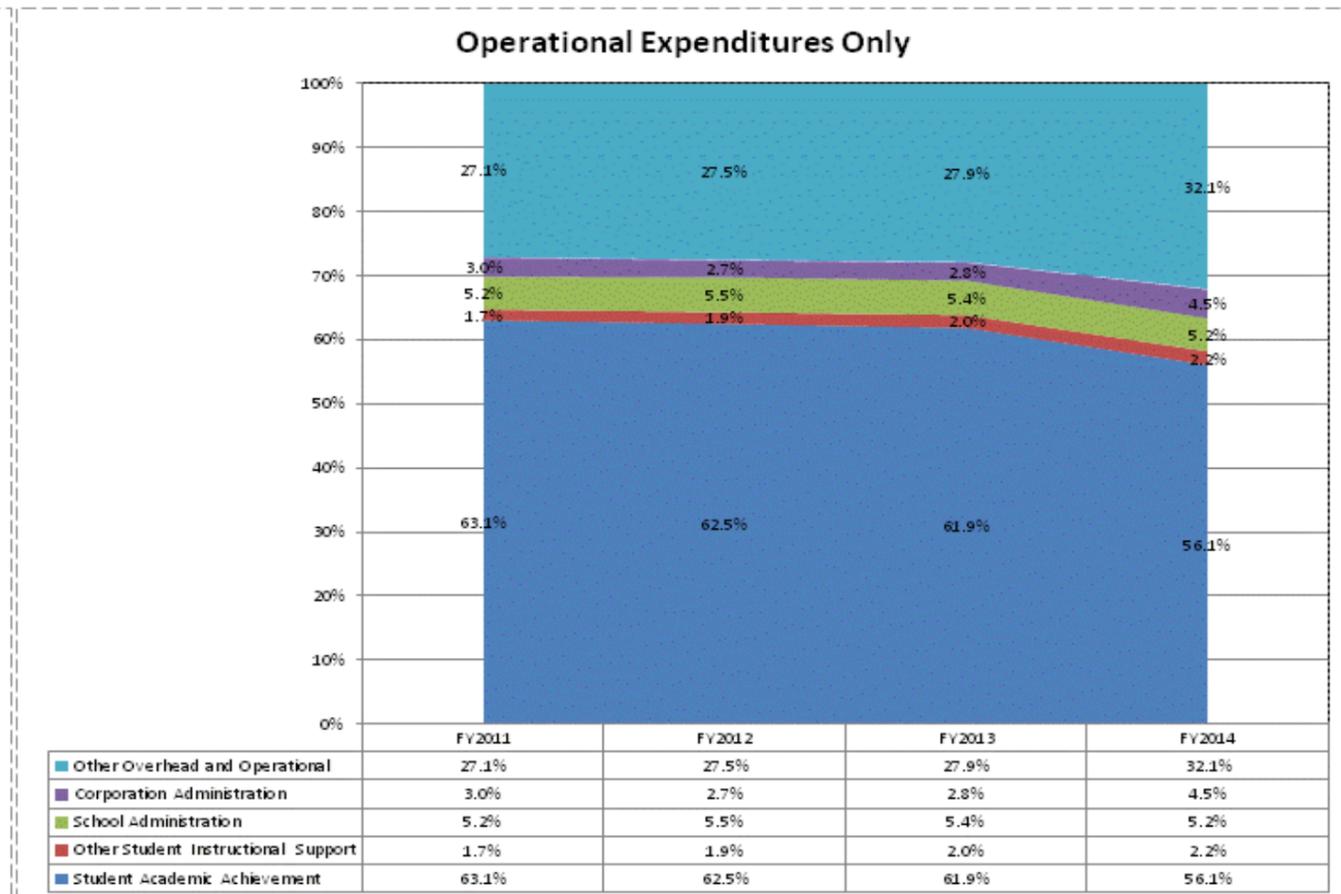
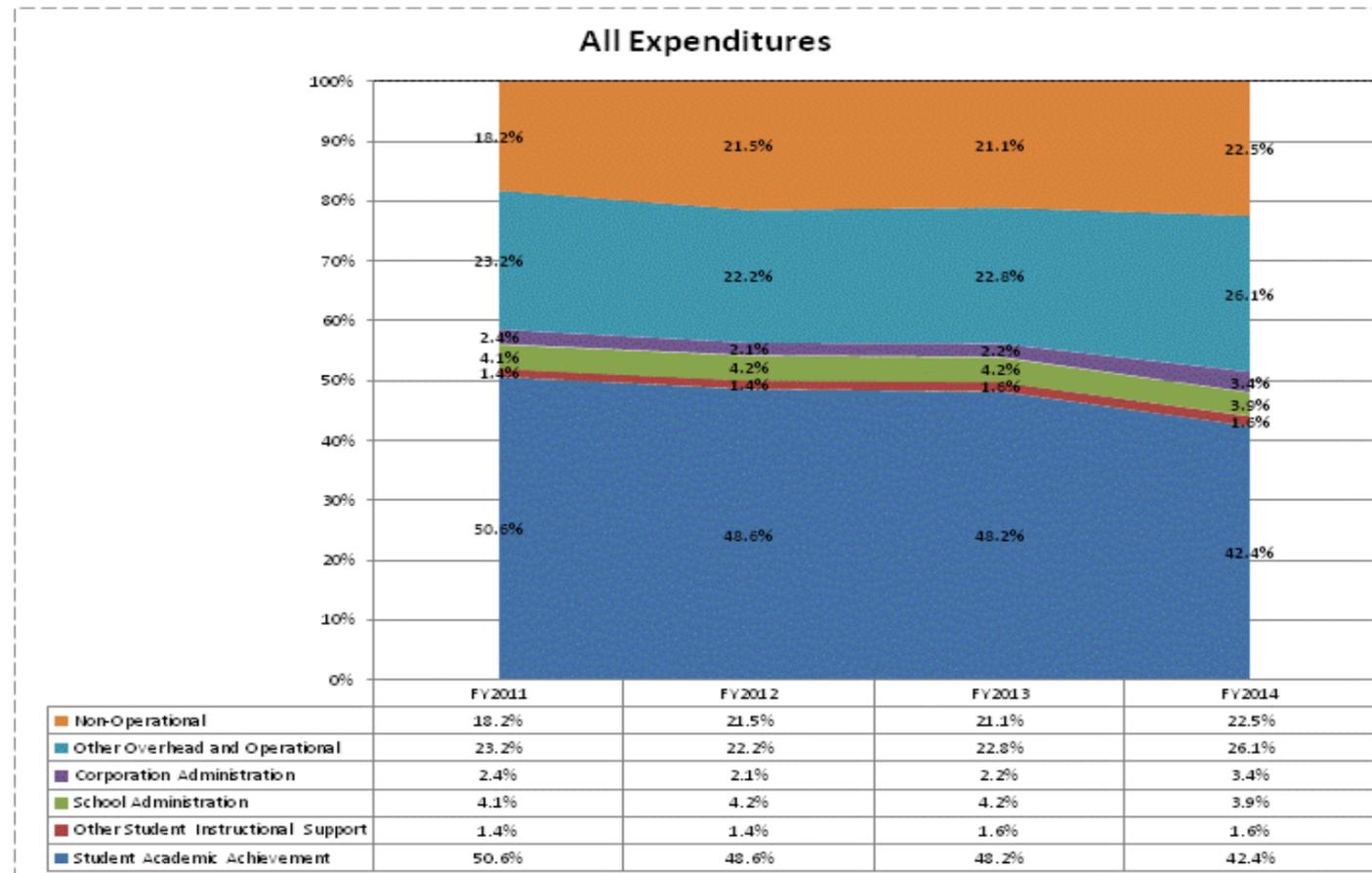


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Southwest School Corp (7715)

Southwest School Corp (7715)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$9,952,716	51.1%	\$10,543,018	50.0%	\$9,311,013	48.2%	\$8,576,718	42.4%
Student Instructional Support	\$1,056,396	5.4%	\$1,106,547	5.2%	\$1,117,334	5.8%	\$1,123,259	5.6%
Overhead and Operational Nonoperational	\$4,386,098	22.5%	\$5,058,529	24.0%	\$4,826,929	25.0%	\$5,969,291	29.5%
Nonoperational	\$4,098,748	21.0%	\$4,371,288	20.7%	\$4,068,181	21.1%	\$4,537,208	22.5%
Grand Total	\$19,493,958		\$21,079,383		\$19,323,457		\$20,206,476	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.5%	55.3%	54.0%	48.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Southwest School Corp (7715)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$637,380	\$324,351	\$429,987	N/A	-33%	33%
11100 Regular Programs; Elementary	\$2,664,951	\$3,823,065	\$3,057,538	\$2,681,786	1%	-30%	-12%
11200 Regular Programs; Middle/Junior High	\$643,908	\$1,210,912	\$1,437,321	\$1,382,252	115%	14%	-4%
11300 Regular Programs; High School	\$1,208,662	\$2,281,203	\$2,178,067	\$1,842,740	52%	-19%	-15%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,312	\$3,009	\$3,542	N/A	-71%	18%
11410 Vocational Education; Agriculture A	\$69,298	\$163,348	\$149,189	\$149,724	116%	-8%	0%
11450 Vocational Education; Consumer and Homemaking	\$63,073	\$44,712	\$42,660	\$42,890	-32%	-4%	1%
11470 Vocational Education; Business Education	\$0	\$82,240	\$0	\$0	N/A	-100%	N/A
11480 Vocational Education; Industrial Education A	\$55,064	\$0	\$0	\$0	-100%	N/A	N/A
11510 Vocational Education; Cooperative Education	\$26,400	\$66,055	\$74,582	\$70,492	167%	7%	-5%
11590 Other Vocational Education Programs	\$899	\$1,211	\$2,794	\$3,090	244%	155%	11%
12110 Gifted And Talented; Gifted and Talented	\$3,901	\$12,869	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$28,270	\$25,012	\$35,363	N/A	25%	41%
12210 Mental Disabilities; Mild Mental Disabilities	\$148,828	\$219,818	\$55,378	\$54,014	-64%	-75%	-2%
12350 Physical Impairment; Homebound	\$17,662	\$11,237	\$6,044	\$7,034	-60%	-37%	16%
12510 Culturally Different; Communication Disorders	\$52,592	\$73,783	\$74,218	\$73,209	39%	-1%	-1%
12520 Culturally Different; Compensatory	\$0	\$18,000	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$397,393	\$557,491	\$594,231	\$570,413	44%	2%	-4%
12710 Equal Opportunity At Risk	\$41,452	\$80,130	\$69,280	\$67,334	62%	-16%	-3%
12810 Special Education Preschool	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12900 Other Special Programs	\$152,197	\$74,678	\$93,876	\$63,062	-59%	-16%	-33%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,495	\$0	\$0	\$0	-100%	N/A	N/A
16100 Remediation Testing	\$43,499	\$37,712	\$11,473	\$7,000	-84%	-81%	-39%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$51,504	\$119,106	\$111,399	N/A	116%	-6%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$610,550	\$388,020	\$435,998	\$451,068	-26%	16%	3%
22110 Improvement of Instruction; Service Area Direction	\$55,688	\$15,548	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$33,100	\$29,882	\$16,387	N/A	-50%	-45%
22130 Improvement of Instruction; Instructional Staff Training	\$37,193	\$25,225	\$0	\$23,780	-36%	-6%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$19,044	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$84,408	\$161,951	\$136,211	\$137,677	63%	-15%	1%
22230 Library/Media Services; Audiovisual	\$8,226	\$8,473	\$4,070	\$1,518	-82%	-82%	-63%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$51,076	\$60,555	\$0	N/A	-100%	-100%
22360 Instruction, Related Technology; Network Support	\$179,305	\$230,829	\$230,457	\$268,130	50%	16%	16%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$10,579	\$10,597	N/A	N/A	0%
22900 Other Support Service, Instructional Staff	\$0	\$41,107	\$36,684	\$38,811	N/A	-6%	6%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$181,862	\$99,759	\$48,450	\$33,421	-82%	-66%	-31%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$267	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$358,664	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$7,128,480	\$10,543,018	\$9,311,013	\$8,576,718	20%	-19%	-8%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$17,228	\$29,475	\$37,274	\$36,730	113%	25%	-1%
21220 Guidance Services; Counseling Services	\$67,052	\$68,448	\$105,351	\$113,737	70%	66%	8%
21320 Health Services; Medical Services	\$19,313	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$41,934	\$54,289	\$69,698	N/A	66%	28%
21410 Psychological Services; Service Area Direction	\$5,365	\$0	\$0	\$0	-100%	N/A	N/A
21420 Psychological Testing	\$59,351	\$124,473	\$108,581	\$107,280	81%	-14%	-1%
21990 Other Support Services, Students; Other Student Services	\$0	\$2,756	\$0	\$1,015	N/A	-63%	N/A
24100 Office of The Principal	\$550,356	\$832,307	\$805,299	\$790,640	44%	-5%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Southwest School Corp (7715)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
24900 Other Support Services, School Administration	\$0	\$7,154	\$6,542	\$4,159	N/A	-42%	-36%
Student Instructional Support Total	\$718,665	\$1,106,547	\$1,117,334	\$1,123,259	56%	2%	1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	8%	0%	0%
23150 Board of Education; Legal Services	\$36,945	\$20,704	\$21,511	\$27,307	-26%	32%	27%
23160 Board of Education; Promotion Expenses	\$3,181	\$3,106	\$4,462	\$0	-100%	-100%	-100%
23190 Board of Education; Other Governing Body Services	\$14,991	\$12,585	\$12,190	\$15,452	3%	23%	27%
23210 Executive Administration; Office of The Superintendent	\$158,673	\$277,189	\$295,795	\$556,981	251%	101%	88%
23230 Executive Administration; Staff Relations and Negotiations	\$39	\$0	\$0	\$0	-100%	N/A	N/A
25130 Fiscal Services; Budgeting	\$42,720	\$70,444	\$77,743	\$71,866	68%	2%	-8%
25191 Other Fiscal Services; Refund of Revenue	\$2,511	\$22,350	\$1,251	\$1,109	-56%	-95%	-11%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$20	\$310	\$98	N/A	388%	-68%
25730 Personnel Services; Personnel Services	\$0	\$1,502	\$0	\$0	N/A	-100%	N/A
25750 Personnel Services; Health Services	\$1,911	\$1,846	\$2,505	\$3,020	58%	64%	21%
25910 Judgments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,061,631	\$1,731,832	\$1,602,145	\$1,681,761	58%	-3%	5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,227	\$3,803	\$0	\$103	-99%	-97%	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$531,731	\$404,617	\$179,026	\$699,012	31%	73%	290%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,369	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$136,866	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,445	\$20,396	\$21,621	\$10,069	-48%	-51%	-53%
26700 Operation and Maintenance of Plant Services; Insurance	\$150,783	\$196,629	\$109,436	\$129,746	-14%	-34%	19%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$97,917	\$54,964	\$0	N/A	-100%	-100%
27010 Student Transportation; Service Area Direction	\$54,572	\$45,633	\$48,913	\$76,000	39%	67%	55%
27100 Student Transportation; Vehicle Operation	\$337,505	\$520,239	\$551,623	\$562,401	67%	8%	2%
27200 Student Transportation; Monitoring Services	\$15,140	\$20,888	\$4,784	\$1,224	-92%	-94%	-74%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,973	\$164,294	\$213,416	\$196,579	56%	20%	-8%
27400 Student Transportation; Purchase of School Buses	\$0	\$76,378	\$192,490	\$386,806	N/A	406%	101%
27500 Student Transportation; Insurance on Buses	\$13,106	\$20,197	\$11,904	\$15,392	17%	-24%	29%
27700 Student Transportation; Contracted Transportation Services	\$587,052	\$615,136	\$584,665	\$589,072	0%	-4%	1%
27900 Student Transportation; Other Student Transportation Services	\$0	\$14,066	\$6,855	\$9,023	N/A	-36%	32%
31200 Food Services Operations; Food Preparation and Dispensing	\$224,968	\$374,648	\$356,448	\$47,184	-79%	-87%	-87%
31400 Food Services Operations; Food Purchases	\$280,446	\$313,389	\$435,704	\$305	-100%	-100%	-100%
31900 Other Food Services	\$52,480	\$17,954	\$26,403	\$878,016	> 500%	> 500%	> 500%
Overhead and Operational Total	\$3,875,264	\$5,058,529	\$4,826,929	\$5,969,291	54%	18%	24%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$3,128	\$0	\$0	N/A	-100%	N/A
33400 Athletic Coaches	\$106,589	\$190,077	\$165,450	\$171,782	61%	-10%	4%
33500 Welfare Activities Services	\$0	\$691	\$310	\$300	N/A	-57%	-3%
33990 Other Community Services; Other	\$6,756	\$5,381	\$6	\$0	-100%	-100%	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$35,301	\$77,076	\$35,113	\$167,730	375%	118%	378%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$514,787	\$68,129	\$179,149	\$272,629	-47%	300%	52%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$125,715	N/A	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$41,670	\$29,444	\$88,523	\$51,208	23%	74%	-42%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$237,706	\$106,924	\$110,732	\$239,278	1%	124%	116%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,888	\$5,488	\$24,097	\$0	-100%	-100%	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$276,509	\$406,962	\$391,320	\$499,550	81%	23%	28%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,476	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$375,000	\$415,000	\$500,000	\$525,000	40%	27%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Southwest School Corp (7715)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
52100 Debt Services; Interest on Debt; Bonds	\$353,943	\$312,007	\$230,767	\$205,690	-42%	-34%	-11%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$91,505	\$90,214	\$21,326	N/A	-77%	-76%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,071,500	\$2,659,500	\$2,252,500	\$2,254,500	9%	-15%	0%
60700 Nonprogramed Charges; Scholarships	\$0	-\$25	\$0	\$2,500	N/A	N/A	N/A
Nonoperational Total	\$4,047,125	\$4,371,288	\$4,068,181	\$4,537,208	12%	4%	12%
Prorated By Fund							
26491 2007 Account Code - PERF	\$88,964	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$562,115	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,712,449	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$8,686	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$352,210	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,724,424	\$0	\$0	\$0	N/A	N/A	N/A